

Frivolous 7s (2012) – Budget

Variables

Players – Members	13
Players – Non-Members	15
Players (Total)	<u>28</u>
Teams	<u>4</u>
Non-Member Surcharge	\$10.00
Management Fee	\$5.00

	Per Player	Per Team	Total
Income			
Fee Income			
Team Fee	\$-	\$-	\$-
Member Fee	\$25.00	\$81.25	\$325.00
Non-Memer Fee	\$35.00	\$131.25	\$525.00
Manager Fee	\$-	\$-	\$-
	<u>\$30.36</u>	<u>\$212.50</u>	<u>\$850.00</u>
Discretionary Income			
Canteen	\$-	\$-	\$-
Alcohol	\$-	\$-	\$-
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Income	\$30.36	\$212.50	\$850.00

Expenditure

Core Expenses

Field Hire	\$-	\$-	\$-
AFDA EBFs	\$5.00	\$35.00	\$140.00
Management Fee	\$5.00	\$35.00	\$140.00
Lunches	\$1.43	\$9.99	\$39.95
Complementary Food	\$1.02	\$7.12	\$28.47
Finals Catering	\$5.71	\$40.00	\$160.00
Special Diets	\$-	\$-	\$-
Facilities	\$-	\$-	\$-
Field Equipment	\$-	\$-	\$-
Entertainment	\$-	\$-	\$-
Medals, Trophies & Prizes	\$5.36	\$37.50	\$150.00
Other Prizes	\$0.71	\$5.00	\$20.00
Gifts	\$-	\$-	\$-
First Aid	\$1.95	\$13.64	\$54.55
	<u>\$26.18</u>	<u>\$183.24</u>	<u>\$732.97</u>

Non-Core Expenses

Social Events – Party	\$-	\$-	\$-
Liquor Permit	\$-	\$-	\$-
	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>

Total Expenditure	\$26.18	\$183.24	\$732.97
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Miscellaneous

Income Exclusions

Non-Member Surcharge	\$5.36	\$37.50	\$150.00
	<u>\$5.36</u>	<u>\$37.50</u>	<u>\$150.00</u>
Expenditure Exclusions			
First Aid	\$1.70	\$11.89	\$47.55
	<u>\$1.70</u>	<u>\$11.89</u>	<u>\$47.55</u>
Total Miscellaneous	<u>\$3.66</u>	<u>\$25.61</u>	<u>\$102.45</u>
Total Surplus / Deficit	<u>\$0.52</u>	<u>\$3.65</u>	<u>\$14.58</u>
Profit / Loss			
Management Fee	\$5.00	\$35.00	\$140.00
Non-Member Surcharge	\$5.36	\$37.50	\$150.00
Budget Surplus / Deficit	\$0.52	\$3.65	\$14.58
	<u>\$10.88</u>	<u>\$76.15</u>	<u>\$304.58</u>

Frivolous 7s (2012) – Players

Name		ADFA #	Gender	Paid	Date	Attendance	
First	Last					12/05/12	Total
Members							
Andrew	Cole	11361	Male	\$25.00	08/05/12	1	1
Angela	Charles	18200	Female	\$25.00	02/05/12	1	1
Charlie	Prevost	2971	Male	\$25.00	08/05/12	1	1
David	Cooke	734	Male	\$25.00	27/04/12	1	1
Ellen	Brooksbank	18240	Female	\$25.00	02/05/12	1	1
Emma	Pharo	10204	Female	\$25.00	27/04/12	1	1
John	Kristensen	5097	Male	\$25.00	02/05/12	1	1
Matt	Berne	16121	Male	\$25.00	02/05/12	1	1
Matt	Lyons	11000	Male	\$25.00	08/05/12	1	1
Matthew	Petrie	645	Male	\$25.00	27/04/12	1	1
Millie	Rooney	8744	Female	\$25.00	08/05/12	1	1
Shavawn	Donoghue	694	Female	\$25.00	27/04/12	1	1
Stewart	Wilde	2972	Male	\$25.00	08/05/12	1	1
Total		13	M:8 F:5	\$325.00	13	13	13

Non-Members

Amina	Eldaleh	15685	Female	\$35.00	08/05/12	1	1
Basil	van Riet	3060	Male	\$35.00	27/04/12	1	1
Carlos	Jimenez	18932	Male	\$35.00	08/05/12	1	1
Claudia	Cheng	15240	Female	\$35.00	08/05/12	1	1
David	Atkinson	12767	Male	\$35.00	08/05/12	1	1
Elvin	Lea	14715	Male	\$35.00	02/05/12	1	1
Felix	Kennedy	1719	Male	\$35.00	08/05/12	1	1
Grady	Cowley	11998	Male	\$35.00	02/05/12	1	1
Jess	Bresnehan	14716	Female	\$35.00	08/05/12	1	1
Keith	Cameron-Smith	3956	Male	\$35.00	27/04/12	1	1
Kieren	Blake	2498	Male	\$35.00	02/05/12	1	1
Mark	Verrall	8666	Male	\$35.00	08/05/12	1	1
Matt	Smith	3621	Male	\$35.00	08/05/12	1	1

Mike	Baker	1435	Male	\$35.00	08/05/12	1	1
Stanley	Robert	692	Male	\$35.00	27/04/12	1	1
Total		15	M:12 F:3	\$525.00		15	15

Pickups

Total		0	M:0 F:0	\$0.00		0	0
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Total		28	M:20 F:8	\$850.00		28	28
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28 (players/week)

Frivolous 7s (2012) – Transactions

Date	Trans. Amount	Transaction Details	Amount	Comments
27/04/12	\$205.00	TRANSFER FROM PETRIE MATTHEW J F7S MASTERS David Cooke – Frivolous 7s Fee Shavawn Donoghue – Frivolous 7s Fee Matt Petrie – Frivolous 7s Fee Emma Pharo – Frivolous 7s Fee Keith Cameron-Smith – Frivolous 7s Fee Stanley Robert – Frivolous 7s Fee Basil van Riet – Frivolous 7s Fee		Vintage \$25.00 David Cooke \$25.00 Shavawn Donoghue \$25.00 Matt Petrie \$25.00 Emma Pharo \$35.00 Keith Cameron-Smith \$35.00 Stan Robert \$35.00 Basil van Reit
02/05/12	\$205.00	TRANSFER FROM ING DIRECT F7S TDS TEA0879311 Ellen Brooksbank – Frivolous 7s Fee Matthew Berne – Frivolous 7s Fee Angela Charles – Frivolous 7s Fee John Kristensen – Frivolous 7s Fee Kieren Blake – Frivolous 7s Fee Elvin Lea – Frivolous 7s Fee Grady Cowley – Frivolous 7s Fee		Mysterious Turf Gnome \$25.00 Ellen Brooksbank \$25.00 Matt Berne \$25.00 Angela Charles \$25.00 John Kristensen \$35.00 Kieren Blake \$35.00 Elvin Lea \$35.00 Grady Cowley
08/05/12	\$205.00	TRANSFER FROM CHARLES PREVOST FRIV7S CHARLIES Andy Cole – Frivolous 7s Fee Charlie Prevost – Frivolous 7s Fee Millie Rooney – Frivolous 7s Fee Stewart Wilde – Frivolous 7s Fee Amina Eldaleh – Frivolous 7s Fee Mark Verral – Frivolous 7s Fee Matt Smith – Frivolous 7s Fee		Snow Sevens and the \\\ \$25.00 Andy Cole \$25.00 Charlie Prevost \$25.00 Mille Rooney \$25.00 Stew Wilde \$35.00 Amina Eldaleh \$35.00 Mark Verral \$35.00 Matt Smith
08/05/12	\$235.00	TRANSFER FROM MATTHEW LYONS F7S TBA Matt Lyons – Frivolous 7s Fee David Atkinsons – Frivolous 7s Fee Mike Baker – Frivolous 7s Fee Jess Bresnehan – Frivolous 7s Fee Claudia Cheng – Frivolous 7s Fee Carlos Jimenez – Frivolous 7s Fee Felix Kennedy – Frivolous 7s Fee		Gringos \$25.00 Matt Lyons \$35.00 David Atkinsons \$35.00 Mike Baker \$35.00 Jess Bresnehan \$35.00 Claudia Cheng \$35.00 Carlos Jimenez \$35.00 Felix Kennedy
23/07/12	-\$47.55	ANZ INTERNET BANKING FUNDS TFER TRANSFER 162565 TO JOHN KRISTENS	-\$47.55	John Kristensen
23/07/12	-\$140.00	ANZ INTERNET BANKING FUNDS TFER TRANSFER 161271 TO AUSTRALIAN FLYING DIS	-\$140.00	AFDA
23/07/12	-\$405.42	ANZ INTERNET BANKING FUNDS TFER TRANSFER 162781 TO JOHN KRISTENS		

John Kristensen – Prizes (Garden Trophies)	-\$20.00 John Kristensen
John Kristensen – Food (Gatorade)	-\$39.95 John Kristensen
John Kristensen – Prizes (Spirit & Winner)	-\$150.00 John Kristensen
John Kristensen – Food (Fruit)	-\$28.47 John Kristensen
John Kristensen – First Aid (Ice)	-\$7.00 John Kristensen
John Kristensen – Food (Pizza)	-\$160.00 John Kristensen
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	\$257.03

Frivolous 7s (2012)

Income	#	Cost	
Member Tournament Fees	13	\$25.00	\$325.00
Non-Member Tournament Fees	15	\$35.00	\$525.00

Sub-Total			\$850.00
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Expenditure	#	Cost	
Field Hire	2	\$0.00	\$0.00
AFDA Fees (EBFs)	28	\$5.00	\$140.00
Food (Complementary)	-	-	\$28.47
Food (Finals)	-	-	\$160.00
Food (Teams)	-	-	\$39.95
Prizes	-	-	\$150.00
Trophies	-	-	\$20.00
First-Aid (Ice)	-	-	\$7.00

Sub-Total			\$545.42
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Total			\$304.58
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Other Items

Income

Sub-Total			\$0.00
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Expenditure

First-Aid			\$47.55
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Sub-Total			\$47.55
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Total			-\$47.55
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Grand Total			\$257.03
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