

Frivolous 7s (2015) - Budget

Variables

Players – Members	28
Players – Non-Members	0
Players (Total)	28
Teams	4
Pickups	0
Non-Member Surcharge	\$10.00
Pickup Fee	\$0.00
Management Fee	\$5.50

	Per Player	Per Team	Total
Income			
Fee Income			
Team Fee	\$-	\$-	\$-
Member Fee	\$29.00	\$203.00	\$812.00
Non-Memer Fee	\$39.00	\$-	\$-
Manager Fee	\$-	\$-	\$-
	<u>\$29.00</u>	<u>\$203.00</u>	<u>\$812.00</u>
Discretionary Income			
Canteen	\$-	\$-	\$-
Alcohol	\$-	\$-	\$-
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Income	<u>\$29.00</u>	<u>\$203.00</u>	<u>\$812.00</u>

Expenditure

Core Expenses

Field Hire	\$-	\$-	\$-
AFDA EBFs	\$5.50	\$38.50	\$154.00
Management Fee	\$5.50	\$38.50	\$154.00
Lunches	\$1.43	\$10.00	\$40.00
Complementary Food	\$1.43	\$10.00	\$40.00
Finals Catering	\$7.14	\$50.00	\$200.00
Special Diets	\$-	\$-	\$-
Facilities	\$-	\$-	\$-
Field Equipment	\$-	\$-	\$-
Entertainment	\$-	\$-	\$-
Medals, Trophies & Prizes	\$6.00	\$42.00	\$168.00
Other Prizes	\$1.43	\$10.00	\$40.00
Gifts	\$1.43	\$10.00	\$40.00
First Aid	\$0.36	\$2.50	\$10.00
	<u>\$30.21</u>	<u>\$211.50</u>	<u>\$846.00</u>

Non-Core Expenses

Social Events – Party	\$-	\$-	\$-
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Liquor Permit	\$-	\$-	\$-
	\$-	\$-	\$-

Total Expenditure	\$30.21	\$211.50	\$846.00
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Miscellaneous

Income Exclusions

Non-Member Surcharge	\$-	\$-	\$-
	\$-	\$-	\$-

Expenditure Exclusions

Equipment	\$-	\$-	\$-
Gifts	\$1.43	\$10.00	\$40.00
First Aid	\$-	\$-	\$-
	\$1.43	\$10.00	\$40.00

Total Miscellaneous	-\$1.43	-\$10.00	-\$40.00
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Total Surplus / Deficit	\$0.21	\$1.50	\$6.00
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Profit / Loss

Management Fee	\$5.50	\$38.50	\$154.00
Non-Member Surcharge	\$-	\$-	\$-
Pickup Fees	\$-	\$-	\$-
Gifts	-\$1.43	-\$10.00	-\$40.00
Budget Surplus / Deficit	\$0.21	\$1.50	\$6.00
	\$4.29	\$30.00	\$120.00